

**ATTACHMENT D
MCGOVERN-DOLE
PERFORMANCE INDICATORS**

MODIFICATION II

(last revised 8/24/20)

Activity	Indicator	Target for 2019	Target for 2020	Target for 2021	Target for 2022
Project-Wide indicator	MGD32: Number of schools reached as a result of USDA assistance	270	270	270	270
	MGD9: Number of students enrolled in school receiving USDA assistance (total)	46,000	46,920	47,858	48,816
	MGD30: Number of individuals participating in USDA food security programs (total)	46,000	48,410	48,758	49,986
	MGD31: Number of individuals benefiting indirectly from USDA-funded interventions	289,800	295,596	301,508	307,538
	MGD18: Number of USDA social assistance beneficiaries participating in productive safety nets (total)	44,672	39,768	21,895	2,710
Capacity Building at the Local, Regional, and National Level	MGD10: Number of policies, regulations, or administrative procedures in each of the following stages of development as a result of USDA assistance	1	1	1	0

	Custom: Number of Sustainability action plans (SAPs) to transition schools to Community Lead School Feeding (CLSF) adopted and/or at various stages of implementation.	40	120	110	0
<i>Training Government Officials</i>	MGD4 Number of teachers/educators/teaching assistants in target schools who demonstrate use of new and quality teaching techniques or tools as a result of USDA assistance (total)	0	0	250	250
<i>Training of School Administrators</i>	MGD6: Number of school administrators and officials in target schools who demonstrate use of new techniques or tools as a result of USDA assistance (total)	0	0	100	50
	MGD7: Number of school administrators and officials trained or certified as a result of USDA assistance (Total)	0	270	270	0

Training School Management Committees	MGD13: Number of Parent-Teacher Associations (PTAs) or similar “school” governance structures supported as a result of USDA assistance	270	270	270	270
Provide School Meals	MGD16: Number of daily school meals (breakfast, snack, lunch) provided to school-age children as a result of USDA assistance	2,495,500	6,506,301	3,534,300	0
	MGD17: Number of school-age children receiving daily school meals (breakfast, snack, lunch) as a result of USDA assistance (total)	43,700	38,475	20,900	0
	MGD2: Average student attendance rate in USDA supported classrooms/schools (total)	80	85	98	98
Provide Take Home Rations	MGD14: Quantity of take-home rations provided (in metric tons) as a result of USDA assistance	60	119	77	0
	MGD15: Number of individuals receiving take-home rations as a result of USDA assistance (total)	3,672	2,543	1,845	0
Develop Partnerships with Farmer Groups To Supply Food To Schools	MGD12: Number of public-private partnerships formed as a result of USDA assistance	0	1	1	0
	MGD11: Value of new USG commitments, and new public and	0	0	\$10,000	\$10,000

	private sector investments leveraged by USDA to support food security and nutrition				
Training in Commodity Management	Custom: Number of individuals trained in commodity management as a result of USDA assistance (total)	400	0	400	400
	Custom: Percent of Master Trainers who achieve a threshold improvement between pre- and post-training of trainer tests.	80	0	80	0
Training in Food Preparation and Storage Practices	MGD22: Number of individuals trained in safe food preparation and storage as a result of USDA assistance (total)	0	940	400	670
	MGD20: Number of individuals who demonstrate use of new safe food preparation and storage practices as a result of USDA assistance (total)	0	218	120	201
Provide mobile handwashing stations and maintain canteen and kitchen equipment	Custom: Number of schools equipped with handwashing stations and or canteen/kitchen equipment	0	270	20	0
Training of Teachers	MGD5: Number of teachers/educators/teaching assistants trained or certified as a result of USDA assistance (total)	0	400	400	0

Establish activities to promote literacy	MGD1: Percent of students who, by the end of two grades of primary schooling, demonstrate that they can read and understand the meaning of grade level text (total)	74	74	75	77
	MGD3: Number of teaching and learning materials provided as a result of USDA assistance	0	1,020	1,020	0
	Custom: Number of reading clubs equipped with free reading materials in both French and local languages	0	60	144	0
Construct/Rehabilitate Classrooms and Latrines	MGD8: Number of educational facilities (i.e. school buildings, classrooms, improved water sources, and latrines) rehabilitated/constructed as a result of USDA assistance (classrooms, latrines)	0	30	20	0
	MGD28: Number of schools with improved sanitary facilities (total)	0	0	0	20

Training Good Health and Nutrition Practices	MGD23: Number of individuals trained in child health and nutrition as a result of USDA assistance (total)	0	550	500	500
	MGD19: Number of individuals who demonstrate use of new child health and nutrition practices as a result of USDA assistance	0	275	250	250
Distribution: De-worming medication, vitamins & minerals	MGD26: Number of pregnant women reached with nutrition-specific interventions through USDA-supported programs	0	200	300	200
	MGD29: Number of students receiving deworming medication(s)	41,400	42,228	43,073	43,934
	Custom: Number of teachers and cooks receiving deworming medication(s)	3,510	3,510	3,510	3,510
	MGD 25: Number of children under two (0-23 months) reached with community-level nutrition interventions through USDA-supported programs should also be included.	0	150	225	150
	MGD21: Percent of participants of community-level nutrition interventions who practice promoted infant and young child feeding	0	30	35	40

	behaviors should also be included.				
	MGD24: Number of children under five (0-59 months) reached with nutrition-specific interventions through USG-supported programs (total)	4,888	4,985	5,085	5,187
	Custom: Number of individuals receiving vitamin A and/or deworming medications through non-USG supported programs (total)	0	55,000	142,500	142,500

Result	Indicator	Baseline	Final Target
Project-wide indicators	MGD32: Number of schools reached as a result of USDA assistance	270	270
	MGD30: Number of individuals participating in USDA food security programs (total)	0	63,658
	MGD31: Number of individuals benefiting indirectly from USDA funded interventions	0	413,967
	MGD18: Number of USDA social assistance beneficiaries participating in productive safety nets (total)	0	57,546
Improved School Infrastructure	MGD8: Number of educational facilities (i.e. school buildings, classrooms, improved water sources, and latrines) rehabilitated/constructed as a result of USDA assistance (classrooms and latrines)	0	50
	Custom: Number of schools equipped with handwashing stations and or canteen/kitchen equipment	0	270
Increased Access to Food (School feeding)	MGD14: Quantity of take-home rations provided (in metric tons) as a result of USDA assistance	0	256
	MGD15: Number of individuals receiving take-home rations as a result of USDA assistance (Total)	0	4,550
	MGD16: Number of daily school meals (breakfast, snack, lunch) provided to school-age children as a result of USDA assistance	0	12,536,101
	MGD17: Number of school-age children receiving daily school meals (breakfast, snack, lunch) as a result of USDA assistance (Total)	0	55,575
	Custom: Number of individuals trained in commodity management as a result of USDA assistance (total)	0	540
Increased Skills & Knowledge of School Administrators	Custom: Percent of Master Trainers who achieve a threshold improvement between pre- and post-training of trainer tests	0	80
	MGD7: Number of school administrators and officials trained or certified as a result of USDA assistance.	0	270
	MGD3: Number of teaching and learning materials provided as a result of USDA assistance	0	2,040

Result	Indicator	Baseline	Final Target
	MGD6: Number of school administrators and officials in target schools who demonstrate use of new techniques or tools as a result of USDA assistance.	0	150
Increased Skills and Knowledge of Teachers	MGD5: Number of teachers/educators/teaching assistants trained or certified as a result of USDA assistance (Total)	0	800
	MGD4: Number of teachers/educators/teaching assistants in target schools who demonstrate use of new and quality teaching techniques or tools as a result of USDA assistance	0	500
Increased Engagement of Local Organizations and Community Groups	MGD13: Number of Parent-Teacher Associations (PTAs) or similar “school” governance structures supported as a result of USDA assistance	0	270
	Custom: Number of Sustainability action plans (SAPs) to transition schools to Community Lead School Feeding (CLSF) adopted and/or at various stages of implementation	0	270
	MGD11: Value of new USG commitments, and new public and private sector investments leveraged by USDA to support food security and nutrition	0	\$20,000
	MGD12: Number of public-private partnerships formed as a result of USDA assistance	0	2
Increased Use of Health, Nutrition and Dietary Practices	MGD19: Number of individuals who demonstrate use of new child health and nutrition practices as a result of USDA assistance (Total)	0	525
	MGD20: Number of individuals who demonstrate use of new safe food preparation and storage practices as a result of USDA assistance	0	539
	MGD21: Percent of participants of community-level nutrition interventions who practice promoted infant and young child feeding behaviours should also be included	35	42

Result	Indicator	Baseline	Final Target
	MGD22: Number of individuals trained in safe food preparation and storage as a result of USDA assistance	0	1134
	MGD24: Number of children under five (0-59 months) reached with nutrition-specific interventions through USG-supported programs (total)	0	5,187
	MGD 25: Number of children under two (0-23 months) reached with community-level nutrition interventions through USDA-supported programs should also be included	0	525
Increased Access to Preventative Health Interventions	MGD26: Number of pregnant women reached with nutrition-specific interventions through USG-supported programs	0	700
	Custom: Number of individuals receiving vitamin A and/or deworming medications through non-USG supported programs (total)	0	142,500
	MGD29: Number of students receiving deworming medication(s)	0	59,138
	Custom: Number of teachers and cooks receiving deworming medication(s)	0	4,352
Water and Sanitation Services	MGD28: Number of schools with improved sanitary facilities	54	74
Improved Policy or Regulatory Framework	MGD10: Number of policies, regulations, or administrative procedures in each of the following stages of development as a result of USDA assistance	0	1